

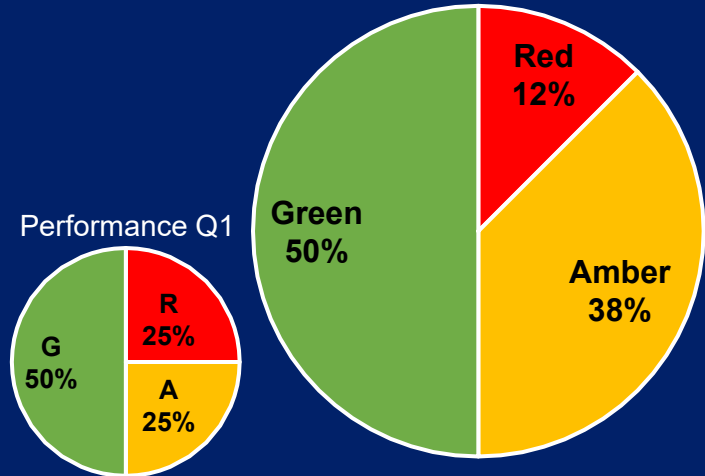
Planning Dashboard – Quarter 2 2025/26

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (Past 24 months)	2.2 %	10 %	G
Minor applications overturned at appeal (Past 24 months)	0.5 %	10 %	G
Major Planning applications determined within 26 weeks (Past 12 months)	93 %	95 %	A
Minor and other planning applications determined within 16 weeks (Past 12 months)	91 %	95 %	A
Householder planning applications determined within 8 weeks (Past 12 months)	99 %	70 %	G
Planning applications over 13 weeks without a decision (Current)	69	N/A	
Planning Enforcement: Total Open Cases (Current)	451	N/A	
Planning Enforcement: New Cases received in quarter	62	N/A	
Planning Enforcement: Cases Closed in quarter	44	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£55k	£0	R
Planning fees income – Statutory (YTD)	(£422k)	(£835k)	G
Planning fees income – Discretionary (YTD)	(£75k)	(£172k)	A
S106 income (YTD)	(£636k)	N/A	
S106 spend (YTD)	£61k	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	9 (No Change)
Building Control Service Viability	12 (No Change)

Overall Performance Q2



In Focus

Quarter 2 saw the Development Management service continue to significantly exceed national performance targets in their determination of applications. The period was also notable for the increase in the number of pre-application advice requests where residential development proposals are coming forward in locations outside the development limits identified by the now out of date Local Plan reflecting the changes in the Council's housing supply over 2025.